Project:		Council District						C.I.P. N N-0	
WALLISVILLE PAVING: LOCKWOOD TO IH-610	Locatio	n:BH	Se	rved: ALL			T		
	Geogra	aphic Re	feren	ce: 5658-021	6 <b>K</b> e	<b>y Map:</b> 495Al	В	Neighborhood	l: ·
Description: Project provides for engineering of two 24 foot-wide with curbs, sidewalks, and necessary underground be done in Phases. Phase I is Lockwood to N. W. Wayside to Loop-610 Justification: Project will upgrade existing roadway to major the	lks, and necessary underground utilities. Project b. Phase I is Lockwood to N. Wayside, Phase II is 10 de existing roadway to major thoroughfare standa			Operating and Maintenance Costs:(Thousands)  2006 2007 2008 2009  Personnel  Supplies  Svcs. and Chgs  Capital Outlay  Total  FTEs					2010_
	Appropriations Through	Estima	ated	1	al Year Plan	ned Appropriat	tions (Thou	usands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Appropri Jan 1 - Ju 2009 (Thousa	une 30 5	2006	2007			2010	Total
Acquisition									
Design						400	60	00	1,000
Construction								6,000	6,000
Equipment									
Civic Art									
Total Allocations						400	60	6,000	7,000
Source of Funds									
Metropolitan Transit Authority								6,000	6,000
S&B Cons. Const. Fund						400	60	00	1,000
Total Funds						400	60	6,000	7,000

**Total Funds** 

#### **CITY OF HOUSTON**

Project :	T	Council District						C.I.P. N	umber:	
GREENS ROAD WIDENING: NORTH FRWY TO	Locatio		<u>-</u>	rved: ALL			т	N-0	628	
IMPERIAL VALLEY	Geogra	phic Re	eferenc	ce: 5265-151	<del> к</del>	ey Map: 372R		Neighborhood	<b>!:</b> ·	
<b>Description:</b> Project provides for widening of Greens Road fro concrete roadways to two 33-foot-wide concrete	om two 24-foot-		I	rating and Ma		Costs:(Thous 2007	sands) 2008	3 2009	2010	
Justification: Project will improve traffic flow/circulation and re and hazards.	duce traffic cor	ngestion	Svcs. Capit	and Chgs al Outlay						
	Appropriations	Estima	FTEs		- I V DI		: /Tl		Duningt	
Project Allocation	Through Dec. 31, 2004 (Thousands)	ugh Appropriation		2006	2007	ned Appropriat	2009	2010	Project Total	
Acquisition		(Tinousu								
Design	1			250					251	
Construction						1,200			1,200	
Equipment										
Civic Art										
Total Allocations	1			250		1,200			1,451	
Source of Funds						-				
Metropolitan Transit Authority						1,200			1,200	
S&B Cons. Const. Fund	1			250					251	

250

1,200

1

1,451

### **CITY OF HOUSTON**

Brainet :	<del></del>	Coun		 District	1			CLP.N	lumber:
Project: COOK ROAD PAVING: BELLAIRE TO BISSONN	ET Locatio		<del></del>	rved: ALL					639
				e: 4854-090	6 K	<b>(ey Map:</b> 529E	JN	Neighborhoo	d:
Description: Project provides for engineering and construction concrete roadways with curbs and necessary undexisting right-of-way.  Justification: Project will improve traffic circulation in the area.	of two 24-foot lerground utiliti	:-wide ies on	Opera Perso Suppl Svcs. Capita	ating and Ma onnel lies and Chgs al Outlay		e Costs:(Thou 2007_	usands) 200	<u>8 2009</u>	2010_
	Appropriations	Estimate	FTEs		- I V DI -		-4: /Tl-		Dunings
Project Allocation	Through Dec. 31, 2004 (Thousands)	Appropriation Jan 1 - June 2005 (Thousand	e 30	2006	2007	2008	2009		Project Total
Acquisition			200						200
Design	1,034								1,034
Construction				6,400					6,400
Equipment									
Civic Art									
Total Allocations	1,034	2	200	6,400					7,634
Source of Funds									
Metropolitan Transit Authority				6,400					6,400
S&B Cons. Const. Fund	1,034	2	200						1,234

200

6,400

1,034

**Total Funds** 

7,634

<b>Project:</b> ROGERDALE PAVING: WESTHEIMER TO HARWIN	Council District						C.I.P. Nur	
ROGERDALE PAVING: WESTHEIMER TO HARWIN	Location:G	Served: G	-			1	N-0644	
	Geographic R	eference:		<b>Key Map:</b> 489UY,5290		JY,529C	Neighborhood:	
Description: Project provides for right-of-way acquisition, engineerin construction of four lane concrete road with curbs, side necessary underground utilities.  Justification: Project will improve traffic flow/circulation and reduce to congestion.	g, and walks, and	Operating and Main Personnel Supplies Svcs. and Chgs Capital Outlay Total	ntenan 2006		osts:(Thou 2007	usands) 200	8 2009	2010
		ETEO						

<b>-</b>	Appropriations Through	Estimated Appropriations	Fisca	ıl Year Plann	ed Appropria	tions (Thous	Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design								
Construction	922		3,171					4,093
Equipment								
Civic Art								
Total Allocations	922		3,171		<u> </u>			4,093
Source of Funds		•						
Metropolitan Transit Authority			3,171					3,171
S&B Cons. Const. Fund	922							922
Total Funds	922		3,171					4,093

Project:	Council District					C.I.P. Nun	
SURVEY CONTROL	Location:ALL	Served: ALL				N-064	· ວ
	Geographic Re	eference: VAR		Key Map: VAR		Neighborhood:	
<b>Description:</b> Project provides for the placement of survey control ar use of satellites for the geo-positioning of surveys.		Operating and Main	tenance 2006	Costs:(Thous: 2007_	ands) 2008	3 _2009	2010
Justification: Project is needed to update the orignal system of mor in the 1970s, comply with current Texas State Plane C System, and utilitze modern surveying methods.	numents installed	Supplies Svcs. and Chgs Capital Outlay Total					
		FTEs					

<b>5</b>	Appropriations Through	Estimated Appropriations	Fisca	al Year Planne	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	1,106		399	250				1,755
Construction								
Equipment								
Civic Art								
Total Allocations	1,106		399	250		·		1,755
Source of Funds								
S&B Cons. Const. Fund	1,106		399	250				1,755
,								
Total Funds	1,106		399	250				1,755

Project : NEIGHBORHOOD SIDEWALK PROGRAM		Council District						C.I.P. Number: N-0646H			
NEIGHBORHOOD SIDEWALK FROGRAM	Locatio	n:H S	erved: H								
	Geogra	phic Referer	ice:	Ke	y Map: VAR		Neighborhoo	d:  - 			
<b>Description:</b> Project provides for the design and construction of sidewalks.	of neighborhoo	u	erating and M	aintenance 2006	Costs:(Thou 2007	ısands) _ 2008	2009	2010			
sidewalks.			sonnel								
Justification:		1 .	plies s. and Chgs			•					
Project is needed to address the threat to the hear	alth, safety, an	_ı	ital Outlay								
welfare of pedestrians.		Tota	-								
		FTE	<del>````</del>	7							
Project Allocation	Appropriations Through	Estimated Appropriations	Fisc	al Year Plan	ned Appropria	itions (Tho	usands)	Project Total			
Project Anocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total			
Acquisition											
Design	385							385			
Construction		3,260						3,260			
Equipment											
Civic Art											
Total Allocations	385	2 222						3,645			
Total Allocations		3,260	<u> </u>			<u> </u>		1 0,0.0			
Source of Funds											
S&B Cons. Const. Fund	385	3,260						3,645			
Total Funds	385	3,260						3,645			

#### **CITY OF HOUSTON**

	Project: TRAFFIC SIGNAL MANAGEMENT PROGRAM	Cou	ıncil District			C.I.P. Nun	
	TRAFFIC SIGNAL MANAGEMENT PROGRAM	Location:VAR	Served: VAR			N-065	50
-		Geographic Re	ference: VAR	Key Map: VAR	1	Neighborhood:	
•	Description: Provides for the planning, design, installation and open Regional Computerized Traffic Signal System(RCTSS signal modernizations, equipment, software, programm vechile detection projects and special incident signing	eration of a S) as well as ning and training,	Operating and Mainte	enance Costs:(Thousar 2006 2007	nds) 2008	2009	2010

#### Justification:

To improve traffic flow, reduce accident incidents, minimize congestion, and provide smart streets for traffic operation throughout the City.

Operating and Maintenance Costs:(Thousands)											
'	2006	<u> 2007</u>	<u> 2008</u>	2009	2010						
Personnel											
Supplies											
Svcs. and Chgs											
Capital Outlay											
Total											
FTEs											

Desired Allegation	Appropriations Through	Estimated Appropriations	Fisca	al Year Planne	d Appropriat	ions (Thousa	ınds)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	2,999	1,722	750	750	750	750	750	8,471
Construction	9,253		5,390	5,500	8,500	7,000	7,000	42,643
Equipment	3,958	1,200						5,158
Civic Art								
Total Allocations	16,210	2,922	6,140	6,250	9,250	7,750	7,750	56,272
Source of Funds								
Metropolitan Transit Authority					3,500		5,000	8,500
Prop Tx Dept. of Transportation					5,000	2,000	2,000	9,000
S&B Cons. Const. Fund	16,210	2,922	4,140	4,250	750			28,272
Texas Dept. of Transportation			2,000	2,000				4,000
Undetermined Funding						5,750	750	6,500
Total Funds	16,210	2,922	6,140	6,250	9,250	7,750	7,750	56,272

Project:		Cou	ıncil E	District				C.I.P. N	
RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT	Locatio	n:VAR	Se	rved: VAR				N-06	53A
CERVE THE WORTHWEST GOADIVIAT	Geogra	phic Re	ferenc	e: VAR	Ke	y Map: VAR		Neighborhood	: -
Description: Project provides for the acquisition, design, constequipment for a replacement maintenance facility of the maintenance staff serving the Northwest Constitution:  Project is needed to replace current obsolete face	truction, and to support the uadrant.		Personnel Supplies Svcs. and Chg. Capital Outlay		aintenance 2006	Costs:(Thou: 2007	sands) 2008	2009	2010
			Total FTEs	i					
	Appropriations Through	Estima Appropria		Fisc	al Year Plan	ned Appropriat	tions (Thou	sands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousa	ine 30	2006	2007	2008	2009	2010	Total
Acquisition								500	500
Design							50	0 700	1,200
Construction									
Equipment									
Civic Art									
Total Allocations	·						50	0 1,200	1,700
Source of Funds									
Undetermined Funding							50	0 1,200	1,700
Total Funds							50	0 1,200	1,700

Project: RIGHT-OF-WAY MAINTENANCE FACILITY,		Cou	uncil D	istrict					C.I.P. N N-06	
SOUTHWEST QUADRANT	Locatio	n:VAR	Sei	rved: ALL				Т		
	Geogra	phic Re	ferenc	e:		Key Ma	p: 		Neighborhood	l: -
Description: Project provides for the acquisition, design, const equipment for a replacement maintenance facility of the maintenance staff serving the Southwest C	to support th	e needs	Oper Perso		aintenaı 2000		s:(Thous 2007_	sands) 2008		2010_
Justification: Project is needed to replace current obsolete fac	ility.		ł	and Chgs al Outlay				•		
			Total FTEs		de la companya de la					
	Appropriations Through	Estima Appropri	ated ations	•	al Year F	Planned A	ppropriat	ions (Thou	usands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2009 (Thousa		2006	200	7	2008	2009	2010	Total
Acquisition								3,00	00	3,000
Design							500	70	00	1,200
Construction									7,000	7,000
Equipment										
Civic Art										
Total Allocations							500	3,70	7,000	11,200
Source of Funds										
S&B Cons. Const. Fund							500			500
Undetermined Funding								3,70	7,000	10,700
								-		
Total Funds							500	3,70	7,000	11,200

#### **CITY OF HOUSTON**

5,000

Project: CONCRETE PAVEMENT REHABILITATION		Coun	cil District				C.I.P. No N-00		
CONCRETE PAVEMENT REHABILITATION	Locatio	n:VAR	Served: VAR						
	Geogra	phic Refe	rence:	Key	Map: VAR	·	Neighborhood:		
<b>Description:</b> Project provides for the rehabilitation of concre	_	C	perating and Ma	intenance C 2006	osts:(Thous 2007_	sands) _2008		2010	
		'	upplies						
Justification:		ı	vcs. and Chgs						
Project is needed to extend the useful life of re	oadways.	i	apital Outlay						
			otal						
		1	TEs					***************************************	
	Appropriations Through	Estimated Appropriatio		al Year Planne	d Appropriati	ions (Thou	ısands)	Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 2005 (Thousands		2007	2008	2009	2010	Total	
Acquisition									
Design									
Construction	15,390	5,40	5,500	4,000	4,000	5,00	5,000	44,290	
Equipment				•					
Civic Art									
Total Allocations	15,390		5,500	4,000	4,000	5,00	00 5,000	44,290	

#### **Source of Funds**

Metropolitan Transit Authority

			I					
S&B Cons. Const. Fund	15,632	5,400	5,500	4,000	4,000			34,532
Undetermined Funding						5,000		5,000
							÷	
Total Funds	15,632	5,400	5,500	4,000	4,000	5,000	5,000	44,532

5,400

15,390

5,000

### **CITY OF HOUSTON**

Project: NEIGHBORHOOD TRAFFIC PROJECTS		Cou	uncil C	District				C.I.P. N N-0	
NEIGHBORHOOD TRAFFIC PROJECTS	Locatio	n:VAR	Se	rved: ALL					
	Geogra	phic Re	ferenc	e: VAR	Key	Map: VAR		Neighborhood	l <b>:</b> -
Description: Project provides for various improvements to tho street sections that have been approved in Neigh Projects. This includes the addition of speed hun Justification: These projects are required to mitigate residenti problems as identified and approved through the Project Ordinance.	se intersectionaborhood Traffings.  al neighborhoo	s and c d traffic	Oper Perso Supp Svcs. Capit Total	rating and Ma onnel lies and Chgs al Outlay	intenance ( 2006	Costs:(Thous 2007_	sands) 2008		2010_
	Appropriations	T =	FTEs	· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , , ,			
Project Allocation	Through	Estima Appropri	ations	Fisca	l Year Plann	ed Appropriat	ions (Thou	sands)	Project Total
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 200 (Thousa		2006	2007	2008	2009	2010	Total
Acquisition	-								
Design									
Construction	1,773			400	400	400	400	400	3,773
Equipment									
Civic Art									
Total Allocations	4 770			400	400	400	40	100	3,773
i otal Allocations	1,773			400	400	400	400	0 400	3,773
Source of Funds									
Metropolitan Transit Authority								400	400
S&B Cons. Const. Fund	3,011			400	400	400	400		4,611

400

400

400

400

400

3,011

**Total Funds** 

5,011

Project: INTERSECTION REDESIGN & STREET SAFETY	Соц	ıncil District				C.I.P. Nui <b>N-</b> 066	
IMPROVEMENT	Location:VAR	Served: VAR	-			11 001	<i></i>
	Geographic Re	ference: VAR		Key Map: VAR		Neighborhood:	
Description: Redesign, reconstruct, or make other improvements to intersections and street sections which represent exist hazards to traffic citywide.  Justification: These projects are required to reduce delays and according to various locations.	o those iing or potential	Operating and Ma Personnel Supplies Svcs. and Chgs Capital Outlay Total	nintenan 2006	•	ands) 2008		2010
		FTEs					

D 1 1 4 1 1 1 1 1	Appropriations Through	Estimated Appropriations	Fisca	ıl Year Planne	d Appropriat	ions (Thousa	nds)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	477	550	300	400	500	500	500	3,227
Construction	2,627	1,690	1,000	1,200	1,325	1,325	1,325	10,492
Equipment								
Civic Art								
Total Allocations	3,104	2,240	1,300	1,600	1,825	1,825	1,825	13,719
Source of Funds								
Metropolitan Transit Authority		1,200					1,825	3,025
S&B Cons. Const. Fund	3,104	1,040	1,300	1,600	1,825			8,869
Undetermined Funding						1,825		1,825
			·					
			-					
Total Funds	3,104	2,240	1,300	1,600	1,825	1,825	1,825	13,719

Project : MISCELLANEOUS LAND ACQUISITION		uncil District		C.I.P. Number: N-0663
Wilder in the State of the Stat	Location:ALL	Served: VAR		
	Geographic Re	eference:	Key Map:	Neighborhood:
<b>Description:</b> Project provides for the unanticipated acquisition of		Operating and Main	tenance Costs:(Thousan 20062007_	ads) 2008 2009 2010
Justification: Project needed to expedite the unanticipated acquivay.	uisition of right-of-	Supplies Svcs. and Chgs Capital Outlay		
		Total FTEs		
	Appropriations Fetime	ated		

Duele of Alle action	Appropriations Through	Estimated Appropriations	Fisca	al Year Planne	d Appropriat	ions (Thousa	nds)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition	12,582	300	500	500	500	5,000	5,000	24,382
Design								
Construction								
Equipment								
Civic Art								
Total Allocations	12,582	300	500	500	500	5,000	5,000	24,382
Source of Funds								
S&B Cons. Const. Fund	12,582	300	500	500	500			14,382
Undetermined Funding						5,000	5,000	10,000
Total Funds	12,582	300	500	500	500	5,000	5,000	24,382

drainage in the service area.

### **CITY OF HOUSTON**

Project:	Co	uncil District				C.I.P. Nur	
GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	Location:B	Served: ALL	-		T	N-066	
	Geographic Re	eference: 5565-0213	-	Key Map: 374PC	≀R	Neighborhood:	
Description: Project provides for right-of-way acquisition, engineer construction of two 24 foot-wide concrete roads with and necessary underground utilities. Related projects 0710. TxDOT will manage construction.	ring, and curbs, sidewalks,	Operating and Main Personnel Supplies	2006	•	ands) _2008	8 2009	2010
Justification: Improvements will upgrade the existing 2-lane asphamajor thoroughfare standards and improve traffic flo		Svcs. and Chgs Capital Outlay			•		

Total

**FTEs** 

B	Appropriations Through	Estimated Appropriations	Fisca	Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total	
Acquisition					500			500	
Design	10		592		800			1,402	
Construction						6,000		6,000	
Equipment									
Civic Art						·			
Total Allocations	10		592		1,300	6,000		7,902	
Source of Funds									
Metropolitan Transit Authority						1,200		1,200	
Prop Tx Dept. of Transportation						4,800		4,800	
S&B Cons. Const. Fund	10				1,300		-	1,310	
Texas Dept. of Transportation			592					592	
Total Funds	10		592		1,300	6,000		7,902	

Project :	Cor	uncil District		C.I.P. Number:
CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR.	Location:D	Served: ALL		N-0665
	Geographic Re	ference: 5150-0616	Key Map: 571S	Neighborhood: 41
Description: Project provides for right-of-way acquisition, engineering construction of two 24 foot-wide concrete roads with cand necessary underground utilities. Engineering mar Bend County.  Justification: Project will upgrade the existing 2-lane asphalt roadway thoroughfare standards and improve traffic flow/circular drainage in the service area.	ng, and urbs, sidewalks, naged by Fort ay to major	Operating and Mainten  Personnel Supplies Svcs. and Chgs Capital Outlay Total	ance Costs:(Thousands) 006 2007 20	008 <u>2009</u> <u>2010</u>
		FTEs		

Buria de Alle andre a	Appropriations Through	Estimated Appropriations	Fisc	al Year Plann	ed Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	474							474
Construction		3,896						3,896
Equipment								
Civic Art								
Total Allocations	474	3,896						4,370
Source of Funds								
Ft. Bend County	300							300
S&B Cons. Const. Fund	174							174
Metropolitan Transit Authority		3,896						3,896
Total Funds	474	3,896						4,370

Project : STREET PAVEMENT MAINTENANCE AND	Cou	ıncil District	C.I.P. Number: N-0667			
MANAGEMENT PROGRAM (PMMP)	Location:ALL	Served: ALL		N-0607		
	Geographic Re	ference: VAR	Key Map: VAR	Neighborhood:		
Description: This project includes program upgrades and support for is used to develop priorities for major thoroughfare, conneighborhood street reconstruction or rehabilitation.  Justification: The program will allow the City to preserve the major transportation infrastructure.	or the PMMP that		ance Costs:(Thousands) 06 2007 20			
		FTEs				

	Appropriations Through	Estimated Appropriations	Fiscal Year Planned Appropriations (Thousands)					Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								and the second s
Design	4,185		250	250	100	100	100	4,985
Construction								
Equipment								
Civic Art								
Total Allocations	4,185		250	250	100	100	100	4,985
Source of Funds								
S&B Cons. Const. Fund	4,185		250	250	100	100		4,885
Undetermined Funding							100	100
				_				
Total Funds	4,185		250	250	100	100	100	4,985

Project :	Council District			C.I.P. Number:		
STREET AND BRIDGE PROGRAM MANAGEMENT	Location:ALL	Served: VAR		N-0668		
	Geographic Re	ference: VAR	Key Map: VAR	Neighborhood:		
<b>Description:</b> This project provides for the Professional Engineering Management Services of assigned Street and Bridge of	Program contracts.	Operating and Mainte	enance Costs:(Thousands 2006 2007 2	s) 2008 2009 2010		
Justification: Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Svcs. and Chgs Capital Outlay Total				
	FTEs					

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fisca	ands)	Project			
	Dec. 31, 2004 (Thousands)		2006	2007	2008	2009	2010	Total
Acquisition								
Design	28,190		1,300	1,500	1,000			31,990
Construction								
Equipment								
Civic Art								
Total Allocations	28,190		1,300	1,500	1,000			31,990
Source of Funds								
S&B Cons. Const. Fund	28,190		1,300	1,500	1,000			31,990
						-		
Total Funds	28,190		1,300	1,500	1,000			31,990

Project :	Council District			C.I.P. Number:		
ALLEN'S LANDING	Location:	Served:		N-0669		
	Geographic Re	eference: 5457-0313	Key Map: 493L	Neighborhood: 61		
<b>Description:</b> Project provides for the construction of Allen's Landin		Operating and Mainter	nance Costs:(Thousands 006 2007 2	) 008 2009 2010		
Justification: Project is necessary to provide a connection between Allen's Landing and the Buffalo Bayou trail system.		Supplies Svcs. and Chgs Capital Outlay Total				
		FTEs				

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	419		352					771
Construction	2,135			2,000				4,135
Equipment								
Civic Art								
Total Allocations	2,554		352	2,000				4,906
Source of Funds								
S&B Cons. Const. Fund	2,554							2,554
Texas Dept. of Transportation				2,000				2,000
Buffalo Bayou Partnership			352					352
Total Funds	2,554		352	2,000				4,906

Project :	Cou	ıncil District	C.I.P. Number:				
RAILROAD CROSSING IMPROVEMENTS	Location:VAR	Served: VAR		N-0670			
	Geographic Re	ference: VAR	Key Map: VAR	Neighborhood:			
Description: Project provides for major reconstruction of existing s crossings and improvements to lighting and signal sy included in normal street construction projects.  Justification: Joint participation with private railroad companies is Improved crossings will provide safer and more efficient	selected railroad stems not	Operating and Mainten  2 Personnel Supplies Svcs. and Chgs Capital Outlay Total	nance Costs:(Thousands 006 2007 2	) 008 2009 2010			
		FTEs					

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2005	Fisca	nds)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	17	55	160					232
Construction	593		240	300	300	300	300	2,033
Equipment								
Civic Art								
Total Allocations	610	55	400	300	300	300	300	2,265
Source of Funds								
S&B Cons. Const. Fund	1,220	55	400	300	300			2,275
Undetermined Funding						300	300	600
Total Funds	1,220	55	400	300	300	300	300	2,875

Project:		Cou	ncil [	District					lumber:	
DOWNTOWN STREET IMPROVEMENTS	Locatio	n:l	Se	rved:				N-0	671	
	Geogra	Geographic Reference:			— к	<b>ey Map:</b> 493L	,M,Q,R	Neighborhoo	leighborhood:	
Description: Project provides for engineering and constructio concrete streets, curbs and sidewalks to improv downtown streets from the Theater District east end of downtown.  Justification: Improvements are part of the overall revitilization Project will fund concrete pavement reconstruction.	in to upgrade role the existing to U.S. 59 in the	ads with e north ntown. access.	Oper Person Supp Svcs.	rating and Mai onnel lies . and Chgs ral Outlay	intenance 2006	e Costs:(Thou 2007	sands) _2008	3 2009	2010	
	Appropriations Through	Estimat Appropria	tions	Figure Vors Planned Appropriations (Thousands)					Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Jur 2005 (Thousan	ne 30	2006	2007	2008	2009	2010	Total	
Acquisition										
Design	2,693								2,693	
Construction	11,555			400					11,955	
Equipment										
Civic Art							-			
Total Allocations	14,248			400					14,648	
Source of Funds		•								
S&B Cons. Const. Fund	14,248			400					14,648	
Total Funds	14,248			400					14,648	

Project :	Council District			C.I.P. Number:
LONG POINT RECONSTRUCTION: HEMPSTEAD TO GESSNER	Location:A	Served: ALL		N-0674
TO GEOGRAPIC	Geographic Reference: 4958-5159		<b>Key Map</b> : 450	Neighborhood:
Description: This project will provide for the reconstruction of Long Phases. Existing right-of-way will impact pavement wid width, and sidewalks. Initial phases include the redesign intersections at Antoine, Wirt and Bingle.  Justification: Project will improve local access and traffic flow.	Point in multiple lth, esplanade	Operating and Maintena 200 Personnel Supplies Svcs. and Chgs Capital Outlay Total		ds) 2008 2009 2010

	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition	608	200						808
Design	1,471		750					2,221
Construction	2,439		2,435		5,000			9,874
Equipment								
Civic Art								
Total Allocations	4,518	200	3,185		5,000			12,903
Source of Funds								
Metropolitan Transit Authority			2,435					2,435
S&B Cons. Const. Fund	4,518	200	750		5,000			10,468
Total Funds	4,518	200	3,185		5,000			12,903

Project: CENTRAL AVE. GRADE SEPARATION AT P.T.R.A.	Council District		C.I.P. Number N-0676		
RAILROAD TRACKS	Location:	Served: ALL	·	14-0070	
	Geographic Re	ference: 5655-0606	Key Map: 535G	Neighborhood:	
Description: Project provides for a feasibility analysis, land acquisiticonstruction of a four-lane roadway grade separation of Railroad tracks. Project includes paving, drainage, an utility improvements.  Justification: Grade separation needed for area access for emerge to high train volumes occasionally closing all at-grade crossings.	ion, design and over P.T.R.A. d necessary ncy vehicles due	Operating and Mainter  20 Personnel Supplies Svcs. and Chgs Capital Outlay Total	nance Costs:(Thousands 006 2007 2	5) 1008 2009 2010	
		FTEs			

Books of All and the	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	2,255							2,255
Construction			16,500					16,500
Equipment								
Civic Art								
Total Allocations	2,255		16,500					18,755
Source of Funds		-	<u> </u>					
Texas Dept. of Transportation			15,000					15,000
S&B Cons. Const. Fund	2,255		1,500					3,755
		4						
Total Funds	2,255		16,500					18,755

Project:		ncil District	C.I.P. Number:					
MESA PAVING PHASE II: TIDWELL TO LITTLE YOR	Location:B	Served: ALL		N-0680				
	Geographic Ref	ference: 5661-0809	<b>Key Map:</b> 415U, 455K	Neighborhood: 49				
Description: Project provides for right-of-way acquisition, engineering construction of two 24 foot-wide concrete roads with cuand necessary underground utilities. Phase I, N. Green Phase II, Tidwell to Little York.  Justification: Improvements will upgrade the existing 2-lane asphalt major thoroughfare standards and improve traffic flow drainage in the service area.	ng, and urbs, sidewalks, River to Tidwell; roadway to		ance Costs:(Thousands) 06 2007 200	<u>8 2009 2010</u>				
		FTEs						

	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)		2006	2007	2008	2009	2010	Total
Acquisition	200							200
Design	1,351							1,351
Construction	4,357		5,150					9,507
Equipment				•				
Civic Art								
Total Allocations	5,908		5,150	-				11,058
Source of Funds								
S&B Cons. Const. Fund	5,908			:				5,908
Metropolitan Transit Authority			5,150					5,150
								-
								ļ
Total Funds	5,908		5,150					11,058

#### **CITY OF HOUSTON**

Project:	Со	uncil District	C.I.P. Number: N-0686					
GREENS RD. PAVING: JOHN FITZGERALD KENNEDY TO ALDINE-WESTFIELD (CL)	Location:B	Served: ALL			N-000	<u> </u>		
	Geographic Re	eference: 5465-0712	Key Map: 373R	,374P	Neighborhood:			
Description: Project provides for right-of-way acquisition, engineeric construction of two 24 foot-wide concrete roads with cand necessary underground utilities. Related projects 0710. TxDOT will manage construction.  Justification: Improvements will upgrade the existing 2-lane asphal major thoroughfare standards and improve traffic flow drainage in the service area.	ing, and curbs, sidewalks, N-0664 and N-	Operating and Mainte	nance Costs:(Thou 2006 2007	sands) _200	<u>2009</u>	2010		
diamage in the service area.								

Total **FTEs** 

Dunio et Alle cetion	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition		200						200
Design	281		800					1,081
Construction					9,040			9,040
Equipment						***************************************		
Civic Art								
Total Allocations	281	200	800		9,040			10,321
Source of Funds		•						
Metropolitan Transit Authority					4,640			4,640
S&B Cons. Const. Fund	281	200	800					1,281
Texas Dept. of Transportation					4,400			4,400
Total Funds	281	200	800		9,040			10,321

#### CITY OF HOUSTON

Project: C.I.P. Number: **Council District** LITTLE YORK PAVING: N. SHEPHERD TO N-0687 Location:AB Served: ALL **ALABONSON** Key Map: 411Y,412Y Neighborhood: Geographic Reference: 5261-0515 **Description: Operating and Maintenance Costs:(Thousands)** Project provides for right-of-way acquisition, engineering, construction 2006 2007 2008 2009 2010 of 4-lane undivided concrete roads with curbs, sidewalks, necessary Personnel underground utilities. Two remaining phases: Wheatley to T.C. Supplies Jester; T.C. Jester to Alabonson

Justification:

Road will improve local access and traffic flow.

Svcs. and Chgs Capital Outlay

Total FTEs

Business Allegasticus	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition			300					300
Design	2,140	135	300					2,575
Construction	4,774		1,300	7,000	3,000			16,074
Equipment								
Civic Art								
Total Allocations	6,914	135	1,900	7,000	3,000			18,949
Source of Funds								
HARRIS COUNTY FLOOD CONTROL DIS			500					500
Metropolitan Transit Authority				6,000	3,000			9,000
S&B Cons. Const. Fund	6,914	135	1,400	1,000				9,449
Total Funds	6,914	135	1,900	7,000	3,000		,	18,949

Project:	Cou	ncil District		C.I.P. Number:
SABO PAVING: KINGSPOINT TO FUQUA	Location:E	Served: ALL		N-0688
	Geographic Ref	erence: 5551-1101	Key Map: 576T	Neighborhood:
Description: Project provides for the engineering and construction of undivided concrete road with curbs, sidewalks, street I necessary underground utilities. Includes a section of between Sabo and Kleckley.  Justification: Project will improve traffic flow, local access and redu	of a four lane ighting and Kingspoint ce congestion.		ance Costs:(Thousands) 06 2007 20	<u>2009</u> <u>2010</u>

<b>.</b>	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Appropriations Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	204		300					504
Construction					3,000			3,000
Equipment								
Civic Art						-		
Total Allocations	204		300		3,000			3,504
Source of Funds								
Metropolitan Transit Authority					3,000			3,000
S&B Cons. Const. Fund	204		300					504
Total Funds	204		300		3,000			3,504

Project:	Cor	uncil District		C.I.P. Number: N-0689
LEY ROAD PAVING: MESA TO GRADE SEPARATION AT HB & TRR	Location:B	Served: ALL		N-0009
	Geographic Re	ference: 5560-1312	Key Map: 455JKL	Neighborhood:
<b>Description:</b> Provides right-of-way acquisition, engineering, and cor 24-foot roadways with curbs, sidewalks, and necessar utilities.		Operating and Maintena 200 Personnel Supplies	ance Costs:(Thousands) 062007200	9 <u>8 2009 2010</u>
Justification: Improvements will upgrade the existing two-lane road	way to major	Svcs. and Chgs Capital Outlay	·	
thoroughfare standards and improve traffic flow, thus congestion. Drainage in the service area will be impro		Total		
		FTEs		

D : (All )	Appropriations Through	Through Appropriations		Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total	
Acquisition		300						300	
Design	401		350					751	
Construction				4,500				4,500	
Equipment					***************************************				
Civic Art									
Total Allocations	401	300	350	4,500				5,551	
Source of Funds			· ·				-		
S&B Cons. Const. Fund	401	300	350					1,051	
Metropolitan Transit Authority				4,500				4,500	
						ļ	<u> </u>		
Total Funds	401	300	350	4,500				5,551	

#### **CITY OF HOUSTON**

Project:	Council District					C.I.P. Nur	
GULFBANK PAVING: VOGEL CREEK TO W. MONTGOMERY	Location:B	Served: ALL			Т	N-069	90
INDIVIDUALITY	Geographic Re	eference:	K	ey Map: 411R		Neighborhood:	
Description: Project provides for right-of-way acquisition, engineeric construction of one bridge at Vogel Creek and approxifured for the following curbs, side and necessary underground utilities.  Justification: Improvements will upgrade existing roadway to major standards and improve traffic flow/circulation and drain service area.	ng and mately 1,000 feet walks, lighting thoroughfare	Operating and Maint	tenance 2006	e Costs:(Thousa <u>2007</u>	ands) _2008	<u>8 2009</u>	2010
0011100 4104.		ETEC					

	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fisc	ınds)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)		2006	2007	2008	2009	2010	Total
Acquisition								
Design				300				300
Construction						1,500		1,500
Equipment								
Civic Art								
Total Allocations				300		1,500		1,800
Source of Funds		•						
Metropolitan Transit Authority						1,500		1,500
S&B Cons. Const. Fund				300				300
Total Funds				300		1,500		1,800

445

Project:		Cou	ıncil [	District						lumber: 692
SAN FELIPE: WEST LOOP(IH-610) TO SAGE	Locatio	Location:G		Served: ALL					IN-U	092
	Geogra	aphic Re	ference: 5157-0101			Key	<b>Map</b> : 491Q	, 492H	Neighborhoo	d: 21
Description: Project provides for right-of-way acquisition, engin construction of two 34 foot-wide divided concrete r sidewalks, lighting and necessary underground uti drainage. Related project: N-0750.  Justification: Project will improve traffic flow/circulation and red and hazards in the service area. Uptown Houston Yorktown.	eering and odering and lities including uce traffic coluction	n curbs, g storm ngestion	Oper Person Supp Svcs Capit Total	rating and Ma onnel lies . and Chgs al Outlay			Costs:(Thou 2007_	sands) _2008	<u>2009</u>	2010_
	Appropriations	Estima	FTEs							Γ
Drainet Allegation	Through	Appropri	ations	Fisca	al Year F	Plann	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2009 (Thousa		2006	200	7	2008	2009	2010	Total
Acquisition										
Design										
Construction				6,700						6,700
		1					1	1	<del></del>	<del></del>

Duning A. Allangting	Appropriations	Appropriations	11300	Total				
Project Allocation	Dec. 31, 2004 (Thousands)	Appropriations Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design								
Construction			6,700					6,700
Equipment								
Civic Art								
Total Allocations			6,700					6,700
Source of Funds		-					•	
Tax Increment Reinvestment Zone			6,700					6,700
	·							
	-							
								-
Total Funds			6,700					6,700

Project : NORTHLINE PAVING: PARKER TO CANINO	Cou	ıncil District			C.I.P. Nun N-069	
NORTHLINE PAVING, PARKER TO CANINO	Location:BH	Served: BH			14-009	· · · · · · · · · · · · · · · · · · ·
	Geographic Re	ference: 5462	Key Map:	413 S,W	Neighborhood:	
Description: Project provides for the engineering, right-of-way acqueonstruction of a four lane concrete street with curbs, lighting and necessary underground utilities as neede	uisition and sidewalks, street	Operating and Main Personnel Supplies		( <b>Thousands)</b> 007 200	<u>2009</u>	2010
Justification: The street has deteriorated to the condition where minot economically practical. The improved roadway will circulation and reduce hazards.		Svcs. and Chgs Capital Outlay Total		·		
		FTEs				

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	nds)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition				50	·			50
Design	1		300		400			701
Construction						3,500		3,500
Equipment								
Civic Art								
Total Allocations	1		300	50	400	3,500		4,251
Source of Funds								
Metropolitan Transit Authority						3,500		3,500
S&B Cons. Const. Fund	1		300	50	400	-		751
Total Funds	1		300	50	400	3,500		4,251

Project:	Cou	incil District		C.I.P. Number:	
AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP	Location:H	Served: ALL		N-0697	
	Geographic Re	ference: 5359	Key Map: 453S,X	Neighborhood:	
Description: Project provides for the rehabilitation of the existing roat the engineering and construction of a multi-lane undiviwith curbs, sidewalks, street lighting & underground utincludes overlay from N. Main to Cavalcade.  Justification: Project will rehabilitate a street that has deteriorated to it cannot be repaired and must be rehabilitated to provaccess.	adway including ded roadway ilities.Project o the point where	Operating and Mainten  20 Personnel Supplies Svcs. and Chgs Capital Outlay Total	nance Costs:(Thousands) 1006 2007 20	<u> 2009</u> <u>2010</u>	<u>0</u>
		FTEs			

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	al Year Planne	d Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition	100							100
Design	577		100					677
Construction				2,500				2,500
Equipment			-					·
Civic Art							·	
Total Allocations	677		100	2,500	<del></del>			3,277
Source of Funds							-	
S&B Cons. Const. Fund	677		100	2,500				3,277
								- '
				4				
Total Funds	677		100	2,500				3,277

Project:	Cou	ıncil District		C.I.P. Num	
YORK PAVING: NAVIGATION TO POLK	Location:HI	Served: ALL		N-069	8
	Geographic Re	ference: 5456-5457	Key Map: 494N,S	Neighborhood:	
Description: Project will provide for the reconstruction of the existi roadway. The project will include the engineering and three lane concrete roadway with parking, curbs, side lighting and necessary underground utilities.  Justification: The street has deteriorated to the point where it cannual must be reconstructed to provide adequate acceptance.	ng concrete construction for a ewalks, street not be repaired	Operating and Mainten	ance Costs:(Thousands) 06 2007 200	08 <u>2009</u>	2010
		FTEs			

D : (A)	Appropriations Through	Estimated Appropriations	Fisc	d Appropriat	ions (Thous	ands)	Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition		100						100
Design	593							593
Construction					4,800			4,800
Equipment								
Civic Art								
Total Allocations	593	100			4,800			5,493
Source of Funds								
Metropolitan Transit Authority					3,000			3,000
S&B Cons. Const. Fund	593	100			1,800			2,493
		-						
Total Funds	593	100			4,800			5,493

Project:	Co	uncil District	C.I.P. Numbe				
COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY	Location:H	Served: ALL		N-0700			
	Geographic Re	ference: 5458-0704	<b>Key Map:</b> 493H	Neighborhood:			
<b>Description:</b> Roadway grade separation adjacent to Hardy Tollway.		Operating and Mainten		s) 2008 2009 2010			
		Supplies					
Justification:		Svcs. and Chgs					
The roadway will improve access for Tollway users to the downtown area. The project is a joint participation of Harris County Tollway		Capital Outlay					
Authority, and The City of Houston.	inty Tollway	Total					
,		FTEs					

David Alleredia	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fisc	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)		2006	2007	2008	2009	2010	Total
Acquisition		1,248						1,248
Design	991							991
Construction				5,800				5,800
Equipment								
Civic Art								
Total Allocations	991	1,248		5,800				8,039
Source of Funds		,						
S&B Cons. Const. Fund	991	1,248		5,800				8,039
	-						-	
							<u> </u>	
Total Funds	991	1,248		5,800				8,039

Project:	Cor	uncil District		C.I.P. Number:	
GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA	Location:E	Served: ALL		N-0702	
	Geographic Re	eference:	Key Map: 578 NSW	Neighborhood:	
Description: Project provides for right-of-way acquisition, engineeri construction of two 24 foot-wide concrete roads with c street lighting and necessary underground utilities. Ha managed. Justification: Improvements will upgrade existing roadway to major standards.	ng and urbs, sidewalks, rris County	Operating and Mainten 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total	ance Costs:(Thousands) 06 2007 200	08 2009 20	10_
		FTEs			

D	Appropriations Estimated Appropriations		Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition		318						318
Design	500				-			500
Construction				6,300				6,300
Equipment								
Civic Art						·		
Total Allocations	500	318		6,300				7,118
Source of Funds								
Harris County Participation	500							500
Metropolitan Transit Authority				6,300				6,300
S&B Cons. Const. Fund		318						318
Total Funds	500	318		6,300				7,118

Project:		Council District							lumber:
HOLLISTER ROAD: WHITE OAK BAYOU TO W GULF BANK	Locatio	Location:A		Served: ALL				N-0704	
	Geogra	Geographic Reference:			K	Key Map: 410R,M		Neighborhood:	
Description: Project provides for the engineering and constructivided concrete road with curbs, sidewalks, and underground utilities.  Justification: Project will improve traffic flow/circulation and drarea, and will upgrade existing roadway to major	ction of a four lands are cessary rainage in the service thoroughfare	ane	Perso Supp Svcs. Capit	rating and Monnel lies . and Chgs al Outlay	aintenance 2006	Costs:(Thous	sands) _2008	3 2009	2010
standards. Requires Harris County participation	to extend to Li	ttie York.	FTEs						
	Appropriations Through	Estima Appropri Jan 1 - J 200 (Thousa		Fisc	cal Year Plar	ned Appropriat	usands)	Project	
Project Allocation	Dec. 31, 2004 (Thousands)		- June 30 005	2006	2007	2008	2009	2010	Total
Acquisition	·								
Design						250			250
Construction									
Equipment									
Civic Art									
Total Allocations						250			250
Source of Funds		•							
S&B Cons. Const. Fund		<u> </u>				250			250
				-					
Total Funds				-		250			250

Project: HUGHES ROAD REHABILITATION: BELTWAY 8	Council District		C.I.P. Number: N-0705				
TO CITY LIMIT (BLACKHAWK)	Location:E	Served: ALL		14-0703			
,	Geographic Re	eference:	Key Map: 576Y,616BC	Neighborhood:			
Description: Project provides for the rehabilitation of the existing of boulevard. The work includes section and point record concrete roadways and curbs, bridge improvements, slighting and underground utilities.  Justification: Improvements will upgrade the existing paving surfact presently beyond normal maintenance capabilities.	bilitation of the existing concrete four lane s section and point reconstruction of the s, bridge improvements, sidewalks, street ities.  The control of the existing concrete four lane s section and point reconstruction of the s, bridge improvements, sidewalks, street ities.	Operating and Mainte Personnel Supplies Svcs. and Chgs Capital Outlay Total	enance Costs:(Thousands) 2006 2007 200	<u>2009</u> <u>2010</u>			
		FTEs					

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2005 (Thousands)	Fisca	Project				
	Dec. 31, 2004 (Thousands)		2006	2007	2008	2009	2010	Total
Acquisition								
Design	743		400					1,143
Construction					4,500			4,500
Equipment								
Civic Art								
Total Allocations	743		400		4,500			5,643
Source of Funds		•						
Metropolitan Transit Authority					4,500			4,500
S&B Cons. Const. Fund	743		400					1,143
Total Funds	743		400		4,500			5,643

### **CITY OF HOUSTON**

<b>Project:</b> PARKER ROAD: HARDY TOLL ROAD TO EAST	EV		Cou	uncil [	District				C.I.P. No N-07	
FRWY		Locatio	n:BH	Se	rved: ALL					
		Geogra	phic Re	feren	ce:	Key	<b>Map:</b> 413V,	414ST	Neighborhood	:
Description: Project provides for right-of-way acquisition, enging construction of two 24 foot-wide concrete roads wand necessary underground utilities. Related project Justification: Improvements will upgrade existing roadway to restandards.	vith cu ect N	urbs, side -0620.		Perso Supp Svcs	onnel lies . and Chgs al Outlay	aintenance C	osts:(Thous 2007_	ands) 2008_		2010_
	Appr	opriations	Estima							<b>D</b> : 4
Drainet Allegation		rough	Appropriations Jan 1 - June 30 2005			al Year Planne			1	Project Total
		. 31, 2004 Jan 1 200 ousands) (Thous			2006	2007	2008	2009	2010	-
Acquisition							300	-		300
Design						400	800	_		1,200
Construction								7,00	0	7,000
Equipment										
Civic Art										
Total Allocations						400	1,100	7,00	0	8,500
Source of Funds			<b></b>						·	

Metropolitan Transit Authority				7,000	7,000
S&B Cons. Const. Fund		400	1,100		1,500

Total Funds 400 1,100 7,000 8,500

Project :	Co	uncil District		C.I.P. Number:		
GREENS ROAD PAVING: LEE ROAD TO U.S. 59	Location:B	Served: ALL		N-0710		
	Geographic Reference:		<b>Key Map:</b> 374R, 375N	Neighborhood:		
Description: Project provides for right-of-way acquisition and engine foot-wide concrete roads with curbs, sidewalks, and neunderground utilities. Related projects N-0664 and N-	eering of two 24 ecessary	Operating and Mainten	ance Costs:(Thousands) 06 2007 200	08 2009 2010		
Justification: Improvements will upgrade the existing 2-lane asphalmajor thoroughfare standards and improve traffic flow drainage in the service area.	Svcs. and Chgs Capital Outlay Total					
		FTEs				

	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition					500			500
Design			350		500			850
Construction							4,000	4,000
Equipment								
Civic Art								
Total Allocations			350		1,000		4,000	5,350
Source of Funds						,		
Metropolitan Transit Authority			,				1,000	1,000
Prop Tx Dept. of Transportation							3,000	3,000
S&B Cons. Const. Fund			350		1,000			1,350
Total Funds			350		1,000		4,000	5,350

**Total Funds** 

#### **CITY OF HOUSTON**

	o Elviela						• • • • • • • • • • • • • • • • • • • •	. 000	0.0.0
Project :		Cou	uncil [	District		41 14 14 14 14 14 14 14 14 14 14 14 14 1			lumber:
MONROE PAVING: FUQUA TO BELTWAY 8	Locatio	n:E	Se	rved: ALL				N-0	
	Geogra	phic Re	feren	ce:	Ke	<b>у Мар</b> : 575	UY	Neighborhood	d: -
Description: Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Previously N-0574B. Related to N-0574.  Justification: Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.  Appropriations Esti			Perso Supp Svcs	lies . and Chgs al Outlay	aintenance 2006	Costs:(Tho 2007_		<u>2009</u>	2010_
Thro		Estima Appropri		Fisca	Fiscal Year Planned Appro			ousands)	Project
Project Allocation Dec. 31	Dec. 31, 2004 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30 5	2006	2007	2008	2009	2010	Total
Acquisition				100					100
Design			586						586
Construction					2,800	)			2,800
Equipment						***************************************			
Civic Art									
Total Allocations			586	100	2,800	)			3,486
Source of Funds									
S&B Cons. Const. Fund			586	100	2,800	)			3,486

586

100

2,800

3,486

Project: HOMESTEAD GRADE SEPARATION @ UPRR		Cou	ncil D	istrict				C.I.P. N	
HOMESTEAD GRADE SEPARATION @ UPRR	Locatio	n:B	Sei	rved: ALL				N-0	/13
	Geogra	phic Re	ferenc	:e:	Key	<b>Map:</b> 454H		Neighborhood:	
<b>Description:</b> Provides design, right-of-way acquisition, enginee of a grade separation over the Union Pacific R.R.			Oper Perso Suppl		intenance C 2006	osts:(Thous 2007_	sands) 2008_	2009	2010
Justification: Reduces delay and improves traffic circulation of thoroughfare.	n the major		Svcs.	and Chgs al Outlay					·
	Appropriations Through	Estimat Appropria		ed Figur Vor Planned Appropriation				sands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousar	ne 30	2006	2007	2008	2009	2010	Total
Acquisition					300				300
Design				400	600				1,000
Construction							6,50		6,500
Equipment									
Civic Art									
Total Allocations				400	900		6,50	0	7,800
Source of Funds					-				
Metropolitan Transit Authority							1,00		1,000
Prop Tx Dept. of Transportation							5,50	0	5,500
S&B Cons. Const. Fund				400	900				1,300
				·					
Total Funds			,	400	900		6,50		7,800

Project :	Co	uncil District					C.I.P. Nu		
INDUSTRIAL RD. PAVING: FEDERAL TO SHEFFIELD	Location:E	Served: E	_				N-0715		
SHELL LIEU	Geographic Reference:			<b>Key Map:</b> 496M, 497N		Neighborhood	: 58		
Description: Project provides engineering and construction concret curbs, sidewalks, lighting and necessary underground County managed.  Justification: Improvements will upgrade the existing paving surface presently beyond normal maintenance capabilities.	e roadway with utilities. Harris	Operating and Mair Personnel Supplies Svcs. and Chgs Capital Outlay Total	intenan 2006		ests:(Tho 2007	usands) 200	<u>8 2009</u>	2010	
		FTEs							

Burland Allerandian	Appropriations Through	Estimated Appropriations	Fisca	l Year Plann	ed Appropria	itions (Thous	ands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition				-1				
Design	800							800
Construction			4,000					4,000
Equipment								
Civic Art								
Total Allocations	800		4,000	<del></del>				4,800
Source of Funds								
Harris County Participation	800		3,600					4,400
S&B Cons. Const. Fund			400					400
				-				
Total Funds	800	·	4,000					4,800

•		Cou	ouncil District						C.I.P. I	Number:
HILLCROFT REHABILITATION: SOUTHWEST FV	/Y. Locatio	n:F	Ser	ved: ALL					N-(	716
(US 59) TO BELLAIRE	Geogra	aphic Ref	 ferenc	 :e:	к	у Ма	ap: 531A,	,E	Neighborhoo	d:
Description: Project provides for design, engineering, and rehability roadway with curbs, sidewalks, street lighting and runderground utilities.  Justification: Deterioration of existing surface and increased trait that the roadway be rehabilitated.	oncrete requires	Opera Perso Suppl Svcs. Capita Total	ating and Ma innel ies and Chgs al Outlay	intenance 2006		ts:(Thou: 2007	sands) 2008	3 2009	2010	
	Appropriations Through	Estimat			ıl Year Plar	ousands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Appropria Jan 1 - Jul 2005 (Thousan	1 - June 30 2006 2006		2007				2010	Total
Acquisition	<del></del>	(mousum	103/	50						50
Design			722							722
Construction					3,50	0				3,500
Equipment										
Civic Art										
Total Allocations			722	50	3,50	0				4,272
Source of Funds										
Metropolitan Transit Authority					3,50	0				3,500
S&B Cons. Const. Fund			722	50						772
					•					
Total Funds			722	50	3,50	0				4,272

Project:	Council District						C.I.P. Nu	
SAMPSON PAVING: NAVIGATION TO POLK	Location:HI	Served: ALL	-				N-0717	
	Geographic R			Key Map: 494N,S		S	Neighborhood:	•
Description: Project will provide for the reconstruction of the existir roadway. The project will include the acquisition and three lane concrete roadway with parking, curbs, side lighting and necessary underground utilities.  Justification: Project will reconstruct a street that has deteriorated it cannot be repaired and must be reconstructed to p access. Related to N-0698.	engineering for a ewalks, street to the point where	Operating and Mai Personnel Supplies Svcs. and Chgs Capital Outlay Total	intenan 2006		s:(Thous 2007_	ands) 2008	3 2009	<u>2010</u>
400000.11014104 10 11 0000.	Ţ	ETE						

Burland Allerandian	Appropriations Through	Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition					50			50
Design				420	300			720
Construction						4,000		4,000
Equipment								
Civic Art								
Total Allocations				420	350	4,000		4,770
Source of Funds								
Metropolitan Transit Authority						4,000		4,000
S&B Cons. Const. Fund				420	350			770
Total Funds				420	350	4,000		4,770

Project:	Cou	ncil District		C.I.P. Number:
LYONS STREET RECONSTRUCTION: WACO TO PORT	Location:BH	Served: ALL		N-0719
TOKI	Geographic Ref	Ference: 5260-0317	<b>Key Map</b> : 494F, G	Neighborhood: 55
Description: Project will provide for the reconstruction of Lyons Streand construction of four lane undivided concrete roads sidewalks, and necessary underground utilities. Phase Sakowitz and phase 2 is Sakowitz to Port.  Justification: The street has deteriorated to the point beyond normal maintenance capabilities.	et, engineering with curbs, e 1 is Waco to	Operating and Maintena 200 Personnel Supplies Svcs. and Chgs Capital Outlay Total	ance Costs:(Thousands) 06 2007 200	<u>8 2009 2010</u>
		FTEs		

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total		
Acquisition	158							158		
Design	1,244							1,244		
Construction	2,366		3,800					6,166		
Equipment										
Civic Art										
Total Allocations	3,768		3,800					7,568		
Source of Funds			-							
S&B Cons. Const. Fund	3,768							3,768		
Metropolitan Transit Authority			3,800					3,800		
Total Funds	3,768		3,800					7,568		

Project :		Counc	il District					Number:			
CAMBRIDGE BRIDGE & PAVING: N. BRAESWO TO HOLCOMBE	OD <b>Locatio</b>	n:D	Served: ALL			T	N-C	720			
	Geogra	phic Refer	ence:	K	<b>ey Map:</b> 533E		Neighborhoo	d: -			
Description: Project provides for acquisition for engineering and four lane concrete bridge and roadway with curbs undergroubd utilities.  Justification: Project will improve traffic circulation in the Medic	Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs										
	Appropriations Through	Estimated Appropriation	s Fisca	al Year Plar	ned Appropria	itions (The	ousands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June : 2005 (Thousands)	2006	2007	2008	2009	2010	Total			
Acquisition		30	0					300			
Design	736							736			
Construction			3,100					3,100			
Equipment											
Civic Art											
Total Allocations	736	30	0 3,100					4,136			
Source of Funds											
Harris County Participation	736		2,600					3,336			
S&B Cons. Const. Fund		30	0 500					800			
Total Funds	736	30	0 3,100					4,136			

Dunio at .			!	District	1			C.I.P. Number:	
Project: CAMBRIDGE PAVING: HOLCOMBE TO OLD	Locatio			rved: ALL					7721
SPANISH TRAIL						<b>Cey Map:</b> 533	BEJ	Neighborhoo	d.
Description:	Geogra	aphic Ref							
Project provides for engineering and construction concrete roadway with curbs and necessary undo Road will be constructed as part of the Surface V Program, S-0900.  Justification: Project will improve traffic circulation for the Medical Construction.	erground utilitie Vater Transmis	es. ssion	Perso Supp Svcs	. and Chgs	aintenand 2006			8 2009	2010
Troject will improve dame on odlador for the Moc	nour Contor.	1	•	al Outlay					
			Total FTEs						
Drainet Allegation	Appropriations Through	Estimate Appropriate	ed tions	1	al Year Pla	nned Approp	riations (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)		ne 30 ds)	2006	2007	2008	2009	2010	Total
Acquisition									
Design									
Construction				2,500					2,500
Equipment									
Civic Art									
Total Allocations				2,500					2,500
Source of Funds									
Metropolitan Transit Authority				2,500				·	2,500
Total Funds				2,500					2,500

Project: BERTNER BRIDGE & PAVING: HOLCOMBE TO S.		Council District								P. Number: N-0722			
BERTNER BRIDGE & PAVING: HOLCOMBE TO   BRAESWOOD	S. Locatio	n:D	Se	rved: D				· · · · · · · · · · · · · · · · · · ·					
	Geogra	phic Re	ferenc	e:		Key	Map: 533E	J	Neighborhoo	d: -33 			
Description: Project provides for right-of-way acquisition, engir construction of a four lane concrete roadway and necessary underground utilities.  Justification: Project will improve traffic circulation for the Medi	neering and bridge with cu		-		laintenar 2006	ance Costs:(Thousands) 06 2007 2008		3 2009	2010_				
	Appropriations Through	Estima Appropria	ted		cal Year P	lanne	ed Appropria	tions (Tho	usands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousar	ne 30	2006	2007	07 2008 2009		2009	2010	Total			
Acquisition													
Design	1,016									1,016			
Construction	4,173									4,173			
Equipment													
Civic Art													
Total Allocations	5,189									5,189			
Source of Funds		•											
S&B Cons. Const. Fund	5,189									5,189			
	<u> </u>												
Total Funds	5,189									5,189			

#### **CITY OF HOUSTON**

2000 2010 CAI ITAL IMI K	OVENIEN	1 1 6	714				OH	1 01 1100	0101
Project :		Cou	ncil D	)istrict					lumber:
PARK ROW PAVING: ELDRIDGE TO S.H.6	Locatio	n:A	Sei	rved: ALL				N-0723	
	Geogra	phic Ref	ferenc	 :e:	- F	<b>(ey Map:</b> 448V	vxy	Neighborhoo	d:
Description: Project provides for the engineering, right-of-way construction of a four lane concrete street with a lighting and necessary underground utilities as an Drainage Improvements.  Justification: The new roadway will improve traffic circulation the IH10 corridor.	e street with curbs, sidewalks,street d utilities as needed.Includes Storm Supplies  Supplies  Svcs. and Chgs  Capital Outlay  Total  FTEs						<u>2009</u>	2010_	
<u></u>	Appropriations	Estimat							Τ
Project Allocation	Through	Appropriations				ons   Fiscal Yea		nned Appropria	Project Total
1 Toject Allocation	Dec. 31, 2004 (Thousands)	2005 (Thousan	ids)	2006	2007	2008	2009	2010	Total
Acquisition	1,500								1,500
Design	958								958
Construction				6,550					6,550
Equipment									
Civic Art									
Total Allocations	2.458			6,550			<b>-</b>		9,008

#### **Source of Funds**

**Total Funds** 

Metropolitan Transit Authority		1,290			1,290
S&B Cons. Const. Fund	2,458	1,510			3,968
Texas Dept. of Transportation		3,750			3,750

2,458

6,550

9,008

Project:	Co	ouncil District	C.I.P. Nur					
YALE REHABILITATION: IH-10 TO IH-610	Location:H	Served: ALL		N-0724				
	Geographic R	eference: 5361-1101	Key Map: 452VZ,492D	Neighborhood:				
<b>Description:</b> Project provides for engineering, and rehabilitation o concrete roadway, curbs, sidewalks and necessary utilities.	f the four lane		ance Costs:(Thousands) 06 2007 200	8 2009 2010				
Justification: The street has deteriorated to the point where it can and must be rehabilitated to provide proper access a circulation.		Svcs. and Chgs Capital Outlay Total						
		FTEs						

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	ıl Year Planne	d Appropriat	ions (Thous	ands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition				50				50
Design			300					300
Construction					2,500			2,500
Equipment								
Civic Art								
Total Allocations			300	50	2,500			2,850
Source of Funds								
Metropolitan Transit Authority					2,500			2,500
S&B Cons. Const. Fund			300	50				350
Total Funds			300	50	2,500			2,850

Project :		Cou	uncil E	District				C.I.P. Number: N-0728		
GREENBRIAR REHABILITATION: RICE TO MAI	N Locatio	n:C	Se	rved: ALL						
	Geogra	phic Re	feren	e: 5556-050	D2 Key	Map: 5320	SM .	Neighborhoo		
Description: Project provides the engineering and construction of the existing concrete roadway, curbs, sidewalk underground utilities.  Justification: The street has deteriorated to the condition wher	n for the rehab s, street lightir	ilitation ig and	Oper Person Supp Svcs.	rating and Monnel lies and Chgs	aintenance C 2006	osts:(Thou 2007_	sands) _2008			
not economically practical.	e minor repair	WOIK IS	Total							
	Appropriations Through	Estima Appropri			al Year Planne	ed Appropria	itions (Thou	sands)	Project	
Project Allocation	Dec. 31, 2004 (Thousands) (Thousands) (Thousands) 2006 2007		2007	2008	2009	2010	Total			
Acquisition										
Design					400		-		400	
Construction							3,00	0	3,000	
Equipment					•					
Civic Art										
Total Allocations					400		3,00		3,400	
					400	1	3,00	<u> </u>	3,400	
Source of Funds	m Angele and a group of the second order o	_			-	-			<b>4</b>	
Metropolitan Transit Authority							3,00	0	3,000	
S&B Cons. Const. Fund					400				400	
Total Funds				· · · · · · · · · · · · · · · · · · ·	400		3,00	0	3,400	

Project: ARMOUR DR. & HARVEY WILSON RECONST:	Сог	uncil District		C.I.P. Number:
LOCKWOOD / CLINTON DR.	Location:	Served:		N-0733
EGGKWGGB7 GEIRTGIVEIX.	Geographic Re	ference:	Key Map: 494QR	Neighborhood:
Description: Project provides for the engineering, right-of-way acque construction of a 40 foot wide concrete road with curbs street lighting and necessary underground utilities.  Justification: Improvements will improve access to properties and recongestion. Existing street has deteriorated beyond engineering.	s, sidewalks, reduce	Personnel Supplies Svcs. and Chgs Capital Outlay Total	enance Costs:(Thousands) 2006 2007 200	<u>2009</u> <u>2010</u>
		FTEs		

	Appropriations Through	Estimated Appropriations	Fisca	I Year Planne	d Appropriat	ions (Thousa	nds)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition		50			50			100
Design	762			800				1,562
Construction			4,200			4,000		8,200
Equipment								
Civic Art								
Total Allocations	762	50	4,200	800	50	4,000		9,862
Source of Funds								
Metropolitan Transit Authority			4,200			4,000		8,200
S&B Cons. Const. Fund	762	50		800	50			1,662
Total Funds	762	50	4,200	800	50	4,000		9,862

<b>Project:</b> CHIMNEY ROCK: BENNING TO RUTHERGLEN		Council District								. Number:  -0737			
CHIMNET ROOK. BEINNING TO ROTHERGLEN	Locatio	n:C	Sen	ved: ALL				., 1					
	Geogra	phic Refer	rence	e:		Key I	<b>Map:</b> 531T	,х	Neighborhood: 31				
Description: Project provides for the engineering, right-of-way reconstruction of the existing divided roadway witl curbs, sidewalks, street lighting and necessary unneeded.  Justification: Sections of the roadway are beyond economical maintenance.	ded roadway with concrete paving, nd necessary underground utilities as provided roadway with concrete paving, nd necessary underground utilities as Supplies Svcs. and Chgs Capital Outlay Total    Total   FTEs   Total   To							sands) _ 2008	2010				
	Appropriations Through	Estimated Appropriatio		Fisc	al Year F	Planne	d Appropria	tions (Tho	ousands)	Project			
Project Allocation	Project Allocation Dec. 31, 2004		30	2006	200		2008	2009	2010	Total			
Acquisition	-												
Design	488									488			
Construction		2,97	70							2,970			
Equipment													
Civic Art													
Total Allocations	488	2,97	70							3,458			
Source of Funds								···	•				
S&B Cons. Const. Fund	488									488			
Metropolitan Transit Authority		2,97	70	•						2,970			
							-						
Total Funds	488	2,97	70							3,458			

Project :	Cou	uncil District		C.I.P. Number:
NORTH MAIN REHABILITATION: IH-45 TO AIRLINE	Location:H	Served: ALL		N-0744
	Geographic Re	 eference:	Key Map: 453X	Neighborhood:
Description: Project provides for the engineering, and rehabilitation roadway, curbs, sidewalks, street lighting and necessa utilities as needed.  Justification: Project will rehabilitate a roadway that has deteriorated economical repair and normal maintenance.	of the existing ary underground	Operating and Mainte	enance Costs:(Thousands) 2006 2007 20	

Appropriet Allocation Project Allocation		Estimated Appropriations	Fisca	al Year Planne	d Appropria	tions (Thous	ands)	Project Total
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009		
Acquisition			50					50
Design		545						545
Construction				3,600				3,600
Equipment								
Civic Art								
Total Allocations		545	50	3,600				4,195
Source of Funds								
Metropolitan Transit Authority				3,600				3,600
S&B Cons. Const. Fund		545	50					595
·			***************************************					
				•			<u></u>	
Total Funds		545	50	3,600				4,195

Project:	ITS BLVD			District					Number:
11TH STREET REHABILITATION: HEIGHTS BLVD TO STUDEWOOD	Locatio	ting Utilities as Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs  Total FTES		N-	0745				
	Geogra	aphic Re	eferenc	ce:	Ke	<b>y Map:</b> 453V	V	Neighborhoo	od:
Description: Project provides for the engineering rehabilitation of roadway, curbs, sidewalks, street lighting and under needed.  Justification: Project will rehabilitate a street that has deteriorated economical repair and normal maintenance.	the existing ground utili	3	Oper Perso Supp Svcs. Capit Total	rating and Monnel lies and Chgs al Outlay				2009	2010
	ppropriations Through	Appropr	iations	Fisc	cal Year Planr	ed Appropria	ations (Thou	sands)	Project
	ec. 31, 2004 (Thousands)	2004 Jan 1 - Ju nds) (Thousa		2006	2007	2008 2		2010	Total
Acquisition									
Design					200				200
Construction							1,50	o	1,500
Equipment									
Civic Art									
Total Allocations				•	200		1,50	0	1,700
Source of Funds		-							
Metropolitan Transit Authority							1,50	0	1,500
S&B Cons. Const. Fund					200				200
					ļ	ļ			
					ļ				
Total Funds					200		1,50	0	1,700

### **CITY OF HOUSTON**

Project:			Cou	uncil l	District					• • • • • • • • • • • • • • • • • • • •	lumber:	
OLD WESTHEIMER RECONSTRUCTIO CLODINE TO WESTHEIMER	N: ALIEF	Locatio	n:G	Se	erved: G				Т	N-0	N-0749	
OLOBINE TO WEST IEIMER		Geogra	phic Re	feren	ce:	ŀ	Key Map: 🤄	529A,	489W	Neighborhoo	<b>d:</b> 17	
Description: Project provides for engineering and con business/collector, concrete roadway witl lighitng and necessary underground utiliti way. Justification: Project will improve traffic flow/circulation and hazards in the service area.	h curbs, sidevies on the exi	walks, stre sting right	eet :-of-	Pers Supp Svcs	. and Chgs tal Outlay	aintenand 2006			sands) _ 2008	3 2009	2010	
		Appropriations Estima Through Appropria			Fisc	al Year Pla	nned Appr	opriati	ions (Tho	Project		
Project Allocation		. 31, 2004 ousands)	Jan 1 - Ju 2005 (Thousa		2006	2007	200	8	2009	2010	Total	
Acquisition												
Design		689									689	
Construction		4,034									4,034	
Equipment												
Civic Art												
Total Allocations		4,723									4,723	
Source of Funds												
S&B Cons. Const. Fund		1,723									1,723	
Metropolitan Transit Authority		3,000									3,000	

4,723

**Total Funds** 

4,723

#### **CITY OF HOUSTON**

Form A

Project:	Cou	ıncil District		C.I.P. Number:		
SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO FOUNTAIN VIEW	Location:G	Served: ALL		N-0750		
NOOK TO TOOKTAIN VIEW	Geographic Re	ference:	Key Map: 491P,Q	Neighborhood:		
Description: Project proves for right-of-way acquisition, engineering construction of two 34 foot-wide concrete roadways wis sidewalks, lighting and necessary utilities including sto be done in two phases. Related projects: N-0692.  Justification: Project will improve traffic flow/circulation and reduce and hazards in the service area.	and th curbs, rm drainage. Will	Operating and Maint Personnel Supplies Svcs. and Chgs	enance Costs:(Thousands) 2006 2007 200	08 2009 2010		

	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition		300						300
Design	1,055							1,055
Construction		2,915	3,400					6,315
Equipment								
Civic Art						-		
Total Allocations	1,055	3,215	3,400					7,670
Source of Funds								
Metropolitan Transit Authority			3,400					3,400
S&B Cons. Const. Fund	1,055	3,215						4,270
					ļ		<u> </u>	
Total Funds	1,055	3,215	3,400					7,670

473

**Total Funds** 

### **CITY OF HOUSTON**

	Cou	ıncil D	istrict							
Locatio	n:C	Sei	rved: ALL	<u> </u>		T	IN-U	731		
Geogra	phic Re	ferenc	:e:	Ke	y <b>Map</b> : 492S	,T,V	Neighborhood:			
			_	aintenance 2006_	Costs:(Thou 2007		_2009	2010_		
		Suppl	lies							
		Svcs.	and Chgs							
ted beyond		Capit	al Outlay							
		Total								
		FTEs	i							
Appropriations Through	Appropri	ations	Fisca	al Year Planı	ned Appropria	tions (Thou				
Dec. 31, 2004 (Thousands)			2006	2007	2008	2009	2010	Total		
							500	500		
						1,50	0	1,500		
	·									
						1,50	0 500	2,000		
						1,50	500	2,000		
			-							
	Geogra vay acquisition ewalks, street ted beyond  Appropriations Through Dec. 31, 2004	Location:C  Geographic Revay acquisition of the ewalks, street lighting  ted beyond  Appropriations Through Dec. 31, 2004	Location:C  Geographic Reference vay acquisition of the ewalks, street lighting  Evaluate ted beyond  Appropriations Through Dec. 31, 2004  Capit Stimated Appropriations Jan 1-3056	vay acquisition of the ewalks, street lighting Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs  Appropriations Through Dec. 31, 2004  Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs  Appropriations Jan 1-June 30 2006	Location:C Served: ALL  Geographic Reference:  Vay acquisition of the ewalks, street lighting  ted beyond  Appropriations Through Dec. 31, 2004  Location:C Served: ALL  Ke  Operating and Maintenance 2006  Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs  Appropriations Jan 1-June 30 2006  2007	Location:C  Geographic Reference:  Way acquisition of the ewalks, street lighting  Through  Dec. 31, 2004  Copyright	Location:C Geographic Reference:  Way acquisition of the ewalks, street lighting ted beyond  Appropriations Through Dec. 31, 2004 (Thousands)  Pessonnel Supplies  Svcs. and Chgs Capital Outlay  Total FTEs  Appropriations Jan 1, 2005 (Thousands)  Pessonnel Supplies  Svcs. and Chgs Capital Outlay  Total FTEs  Appropriations Jan 1, 2005 (Thousands)  2006 2007 2008 2009  1,500	Location:C Served: ALL  Geographic Reference:  Way acquisition of the ewalks, street lighting  Appropriations Through Dec. 31, 2004 (Thousands)  Dec. 31, 2004 (Thousands)  I Compared to the ewalks and the ewalks are the ewalks and the ewalks are the ewalks, street lighting and Maintenance Costs: (Thousands)  Personnel  Supplies  Svcs. and Chgs  Capital Outlay  Total  FTES  Appropriations Jan 1, June 30 (Thousands)  Jan 1, June 30 (Thousands)		

2,000

1,500

500

Project : DIGITAL RADIO INFRASTRUCTURE PROJECT				District					lumber: 753
DIGITAL NADIO INI NASTROCTORE PROSECT	Locatio	n:ALL	Se	rved: ALL		Carr Many NA	<u> </u>		
	Geogra	aphic Re	feren	ce:		Key Map: NA		Neighborhoo	J: .
Description: Radio frequency wave conversion			Ope	ating and M	aintenand	e Costs:(Thou	sands)		
Tradio frequency wave conversion			Perso	onnel	2006	2007	2008		2010_
			Supp						
Justification:				and Chgs			•		
Project mandated by the Federal Communication (		(FCC),	1	al Outlay					
and is to be coordinated with Police and Fire Depa	rtments.		Total						
			FTEs						
	Appropriations Through	Estima Appropria	ations	Fisc	al Year Pla	anned Appropria	tions (Tho	usands)	Project
	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousa	ine 30 nds)	2006	2007	2008	2009	2010	Total
Acquisition					ļ				
Design	2000 TO 1000 T						1,00	00	1,000
Construction									
Equipment									
Civic Art							-		
T-4-1 Allocations				**************************************			1.00	20	1,000
Total Allocations					<u> </u>		1,00	20	1,000
Source of Funds									
S&B Cons. Const. Fund							1,00	00	1,000
Total Funds							1,00	00	1,000

Project :	WESTVIEW TO LONG POINT Location:A								lumber:
PECH ROAD PAVING: WESTVIEW TO LONG PO	Locatio	n:A	Sei	rved: A				N-0	754
	Geogra	phic Re	ferenc	e:	, , , , , , , , , , , , , , , , , , ,	<b>(ey Map:</b> 451W	٧	Neighborhoo	<b>d:</b> 88
Description: Project provides for the engineering and construction roadway with curbs, gutters, sidewalks, streetlightinutilities.  Justification:	on of a concr g and under	rete ground	Oper Perso Suppl	ating and Ma	aintenand 2006	e Costs:(Thou 2007	sands) 2008	3 2009	2010
Project is needed to upgrade collector and accomm	nodate bus t	traffic.	Capit	al Outlay					
			Total FTEs						
	Appropriations Through	Estima Appropria	ted		al Year Pla	nned Appropria	tions (Tho	usands)	Project
Project Allocation	Through   Appropriations   Jan 1 - June 30   (Thousands)   (Thousands)   2005   (Thousands)   2006   2007		2008	2009	2010	Total			
Acquisition									
Design	372								372
Construction		3	,036						3,036
Equipment									
Civic Art				*					
Total Allocations	372	3	,036						3,408
Source of Funds		-						erenned en	en de la companya de La companya de la companya de
S&B Cons. Const. Fund	372	3	,036						3,408
				· · · · · · · · · · · · · · · · · · ·					
Total Funds	372	3	.036						3,408

### **CITY OF HOUSTON**

Project:			Cou	ıncil D	istrict					lumber: 0755
AWTY SCHOOL LANE PAVING: POST ( DRAINAGE DITCH	DAK TO L	ocatio.	n:A	Ser	ved: A					
		Geogra	phic Re	ferenc	e:	K	<b>ey Map:</b> 491	D	Neighborhoo	d: · 
Description: Project provides for the engineering, acquiconstruction of concrete roadway with cullighting and underground utilities.  Justification: Project needed for local traffic circulation	uisition of right-c rbs, gutters, side	of-way, ewalks,	and street	Opera Perso Suppl Svcs.	ating and Ma onnel ies and Chgs al Outlay	intenanc 2006	e Costs:(Tho 2007_	8 2009		
	Appropi Thro	riations ugh	Estimat Appropria	tions	Fisca	ousands)	Project			
Project Allocation	Dec. 31, (Thous		Jan 1 - Ju 2005 (Thousar	ne 30	2006	2007	2008	2009	2010	Total
Acquisition										
Design		282								282
Construction					1,100					1,100
Equipment										
Civic Art										
Total Allocations		282		<u></u>	1,100					1,382
Source of Funds										
S&B Cons. Const. Fund		282			1,100					1,382
Total Funds		282			1,100					1,382

477

Project:	H BRAESWOOD REHABILITATION: KIRBY					Council District					lumber: 761	
TO STELLA LINK	Geog				rved: ALL		16	Maria 52011	,			
		Geogra	phic Re	feren	ce:		Key	<b>Map:</b> 532J,ł		Neighborhoo	d: ·	
<b>Description:</b> Provides funding for design and engineering for r	ehabili	itation of	South		rating and Ma	aintena 200	ince C	osts:(Thous	ands) 2008	<u>2009</u>	2010_	
Braeswood.					ersonnel							
				Supp								
Justification: Sections of the roadway are beyond economical	renair	and norr	Svcs. and Chgs  normal Capital Outlay									
maintenance.	repair	and non	liai									
			ł	Total FTEs								
		priations rough	Estima Appropria	ted ations	1	al Year	Planne	d Appropriat	ions (Tho	ousands)	Project	
Project Allocation		1, 2004 usands)	Jan 1 - June 30 2005 (Thousands)		2006	200	)7	2008	2009	2010	Total	
Acquisition	-											
Design					600						600	
Construction								4,000			4,000	
Equipment												
Civic Art												
Total Allocations					600			4,000	-		4,600	
Source of Funds										•		
Metropolitan Transit Authority								4,000			4,000	
S&B Cons. Const. Fund					600						600	
Total Funds					600			4,000			4,600	